

2022-
2023

PASUMAI ULAGAM- NGO
ANNUAL REPORT



OUR KEY HIGHLIGHTS

INTRODUCTION SUMMARY

“Pasumai Ulagam”(Green World) – is an registered Non- Government. Non – Profitable social welfare organization working for the empowerment of the vulnerable downtrodden people and for the justice of the social, political victims in our society.

VISION

“To ensure educationally aware, economically empower, environmentally protective and socially justified to establish a self reliant & just society”.

MISSION

“To establish an empowered just society by creating awareness, and canalizing the available resources for the “income Generation access to a favorable standard of living of the people and protecting environment by organizing them into micro level group and work with them to ensure their basic human rights with the co-ordination and assistance of both financial and technical of the Government and Non-Governmental and International Agencies”.

KEY PROGRAMES

Consent Livelihood of Women to promote Micro Enterprises through Seed Money Distribution.

Women's empowerment has components of women's sense of self-worth; their right to have and to determine choices; their right to have access to opportunities and resources; their right to have power to control their own lives, both within and outside the home; and their ability to influence the direction of social.

Pasumai Ulagam making opportunities to Women to promote micro Enterprises through receiving seed money from our organization. United Methodist Women in Faith from USA Support Pasumai Ulagam to distribute seed money to women to start their micro enterprises. We formed women as a group and distribute seed money without interest as revolving pattern. UMW distributes support 50 women and through revolving pattern another 50 women are benefited. These women are running their self employment of Tiffen Center, Ironing Center, Snacks Stalls, Flower vending, Vegetable Selling, Garments, Tailoring Designers. We educate

about savings, banking operations, accessing other financial Resources, accessing other governmental benefits. This will help women in finically independent, eradicate poverty from Families, it is bridge of Gender equality, our women are activity participate in financial decision making within their family. Through this programe 300 more women are benefited past 3 years.



Construction of Girls and Boys Home, Thenkasi

Pasumai Ulagam Utilized the grant received form Lighthouse Voyage, Canada and Friends of Great Commission, USA to establish furniture and Children study furniture at Zion Bethel Home, Velayudha Puram Road, Sambavarvadakarai, Kadayanallure TK, Thenkasi District.

There is 85 girls and boys are stayed and studied. Children from 5 years to 23 years are stayed. Our Executive member Mrs. Biby and our Treasurer Mrs. Samuel Jeba Singh feed and fulfill their requirements every day. They are well experienced in child Welfare Work and both are provide a safe and loving environment for their children.

This is the ongoing project. Previous year Lighthouse voyage support Construction of Girls home through Pasumai Ulagam. After Completion of the construction, the Organization support to establish Storage Cupboard, Sleeping Cot, Beds, Pillows, Bed Cover, Bed Spread, Table and Chairs, Round Study tables, Mosquito net, Roofing and Construction work for Girls Sitting Area.

The Kitchen and Dining Construction work are completed for girl's home; it will help to children enough place to sit and eat in the wooden dining table with very discipline manner.

The Boys home construction works begins nearby area. Now the Boy is stayed in temporary shelters. Our Lighthouse voyage greatly approve grant for constriction of boys Home Tenkasi. This is the milestone of Pasumai Ulagam. Through this project 45 boy children will get furnished Home and food for their living. This will help the children to lead better life which they are not received from their family and relations. This will prevent children from health hazards, illegal activities and lead better life and scope to have better future.

This is the 2 year project and well planned for children occupation and to include solar energy power supply and Garbage incinerator for sustainable environment.



Vocational Training Center

Vocational Training center has been run on self sustainable model by organization. Through this we provide Computer Education, Hand Embroidery training, Tailoring Training to Women. 158 women are completed and certificated under this initiative.

Through these training center women are encouraged to work as skilled labour and start their self employment. We teach women on book keeping, Savings, Banking operation, various government schemes & subsidies, Leadership training. We provide bank linkage for subsidy loans.

Impacts:

- All the 158 women are well trained as skilled person.
- Their income has been improved and now leading a pleasurable life.
- They have trained in book keeping, various government schemes & subsidies, Leadership and management etc.,
- They have free from social burdens and educate their children.
- They aware on Domestic violence against women.





Physical and Psychological Support to Elders and Road side Staying Persons

This program intends to ensure and improve the quality of life of older persons through to provide basic necessary kit, Psychological support and Provision of information and health education to the public for older persons.

We are implementing the program at Erode district among elders stay at Slum and road sides with collaboration of SMILE Trust, Germany. Through this program for their basic needs are fulfilled to distribute Mat, two set of Bed sheet, two set of dress, Towels, Plate and Tumblers. It helps to prevent from hot, rain and cold. It makes their life comfortable and safe. During the programe we provide awareness to nearby people on importance of care and support and health service on elders.

Through this Program Pasumai Ulagam helped 238 elders among 6 months. In which 180 is Female and 58 is Male and help to lead dignity life.



Key Supporters





United Methodist Women in Faith, Lighthouse Voyage, Friends of great Commission, SMILE
Individual Donors, Medias

Financial Reports

PASUMALULAGAM
NO. 538, S.K.C.ROAD, ERODE - 638 001

EXPENDITURE AND INCOME ACCOUNT FOR THE YEAR ENDING 31ST MARCH 2023

INCOME		AMOUNT (in Rs.)	
By	Income as per Schedules	1	69,38,852.40
TOTAL INCOME			69,38,852.40
EXPENDITURE		AMOUNT (in Rs.)	
To	WELFARE EXPENSES		
-	Community Development Expenses	16,10,961.00	
-	Promotion of Women Micro Entreprise Program - Seed Money	10,00,000.00	
-	Support to Elders and Roadside Staying Persons	2,36,803.00	
-	Organisation Development Program	15,000.00	28,62,764.00
-	Girls Home Maintenance		
-	Groceries, Eggs and Vegetables	2,18,221.00	
-	Medical Expenses	977.00	2,19,198.00
-	Vocational Training Expenses		
-	Computer Trainer Salary	77,000.00	
-	Vocational Training Centre Rent	18,000.00	95,000.00
			31,76,962.00
To	ADMINISTRATIVE EXPENSES		
-	Bank Charges	2,446.96	
-	Electricity Charges	2,473.00	
-	Interest on TDS	90.00	
-	Internet Charges	2,946.00	
-	Office Rent	99,000.00	
-	Photography Expenses	2,450.00	
-	Postage & Courier	220.00	
-	Printing and Stationery	6,733.00	
-	Professional Charges	60,180.00	
-	Repairs & Maintenance	1,200.00	
-	Staff Salary	1,39,435.00	
-	Tea & Snacks Expenses	1,030.00	
-	Telephone Charges	1,125.00	
-	Travelling Expenses	5,600.00	
-	Water Charges	70.00	3,24,998.96
-	Depreciation		6,328.11
TOTAL EXPENDITURE			35,08,289.07
Excess of Income Over Expenditure			34,30,563.33
TOTAL			69,38,852.40

Place : Virudhunagar
Date : 11.09.2023

Subject to our report in Form No.10B of even date

For **BOSE & CHARLES**
Chartered Accountant
FRN : 000503s

(BOSE CHANDRA EBENEZER) PARTNER
MEM. No. 18913

UDIN : 23018913 BGVLMR7947

PASUMAIULAGAM
NO. 538, S.K.C.ROAD, ERODE - 638 001
BALANCE SHEET AS ON 31ST MARCH 2023

LIABILITIES	AMOUNT	
TRUST FUND		
As per last Balance Sheet	4,84,765.66	
Add :: Excess of Income		39,15,328.99
Over Expenditure	34,30,563.33	
Loans(Liability)		
Biby	75,428.00	
Samuel Jeba Singh	58,229.00	
Sheela	44,240.00	1,77,867.00
Current Liability		
Groceries, Eggs and Vegetables	1,19,048.00	
TDS Payable	850.00	
Professional Charges Payable	33,416.00	1,53,314.00
TOTAL		42,46,509.99
ASSETS	AMOUNT	
FIXED ASSETS		
As per Schedules		33,150.94
TDS Receivable		1,373.00
CLOSING BALANCE		
Cash in Hand - FCRA	10,988.00	
Cash in Hand - Local	16,231.50	
Cash at Bank		
Axix Bank - 0216	41,60,632.00	
Indian Overseas Bank - 2144	8,996.66	
SBI - 9747 NDMMB	8,124.90	
IOB - 1225	7,012.99	42,11,986.05
TOTAL		42,46,509.99

Place : Virudhunagar
 Date : 11.09.2023

Subject to our report in
 Form No.10B of even date



For BOSE & CHARLES
 Chartered Accountants
 FRN : 000503a

(BOSE CHANDRA EBENEZER)
 PARTNER
 MEM. No. 18012

UDIN : 23018913B CIVL MF 79 47

Contact us

Pasumai Ulagam-Ngo
 18/106, 1st Floor, Kerala Samajam
 Building,
 Raja Kadu 1st Street,
 Surampatti Nall Road
 Erode-638001

Ph: 9865931903
[www. Pasumaiulagam.org](http://www.Pasumaiulagam.org)
 email: epasumaiulagam@gmail.com